

1) MONTH-WISE GST CHALLAN REVENUE FROM CENTRE ADMINISTERED TAXPAYERS UNDER VISAKHAPATNAM CGST COMMISSIONERATE (Rs. In Cr.):

GST CHALLAN REVENUE FROM CENTRE ADMINISTERED TAXPAYERS UNDER VISAKHAPATNAM CGST COMMISSIONERATE (Rs. In Cr.)						
FINANCIAL YEAR 2017-18						
Year	Month	CGST	SGST /UTGST	IGST	CESS	Total
2017	Jul	2	2	0	0	4
2017	Aug	95	108	231	2	436
2017	Sep	87	107	263	2	459
2017	Oct	71	115	167	1	354
2017	Nov	78	95	222	1	397
2017	Dec	86	107	160	2	354
2018	Jan	141	170	215	3	528
2018	Feb	102	118	217	1	438
2018	Mar	97	108	200	1	406
	TOTAL	757	930	1676	13	3376
FINANCIAL YEAR 2018-19						
Year	Month	CGST	SGST /UTGST	IGST	CESS	Total
2018	Apr	144	176	273	2	594
2018	May	110	127	201	1	439
2018	Jun	99	125	210	0	434
2018	Jul	93	117	203	0	414
2018	Aug	91	111	219	1	422
2018	Sep	141	165	246	0	552
2018	Oct	128	154	276	0	558
2018	Nov	123	141	251	1	515
2018	Dec	110	130	297	0	537
2019	Jan	121	146	217	0	484
2019	Feb	117	140	226	0	483
2019	Mar	140	160	259	1	560
	TOTAL	1415	1690	2878	7	5991
FINANCIAL YEAR 2019-20						
Year	Month	CGST	SGST /UTGST	IGST	CESS	Total
2019	Apr	156	185	268	1	610
2019	May	111	136	200	1	447
2019	Jun	114	144	302	1	560
2019	Jul	105	129	242	1	477
2019	Aug	97	119	228	0	443
	TOTAL	583	712	1239	4	2538

2) GST Revenue From Top 25 Assessee during 2019-20

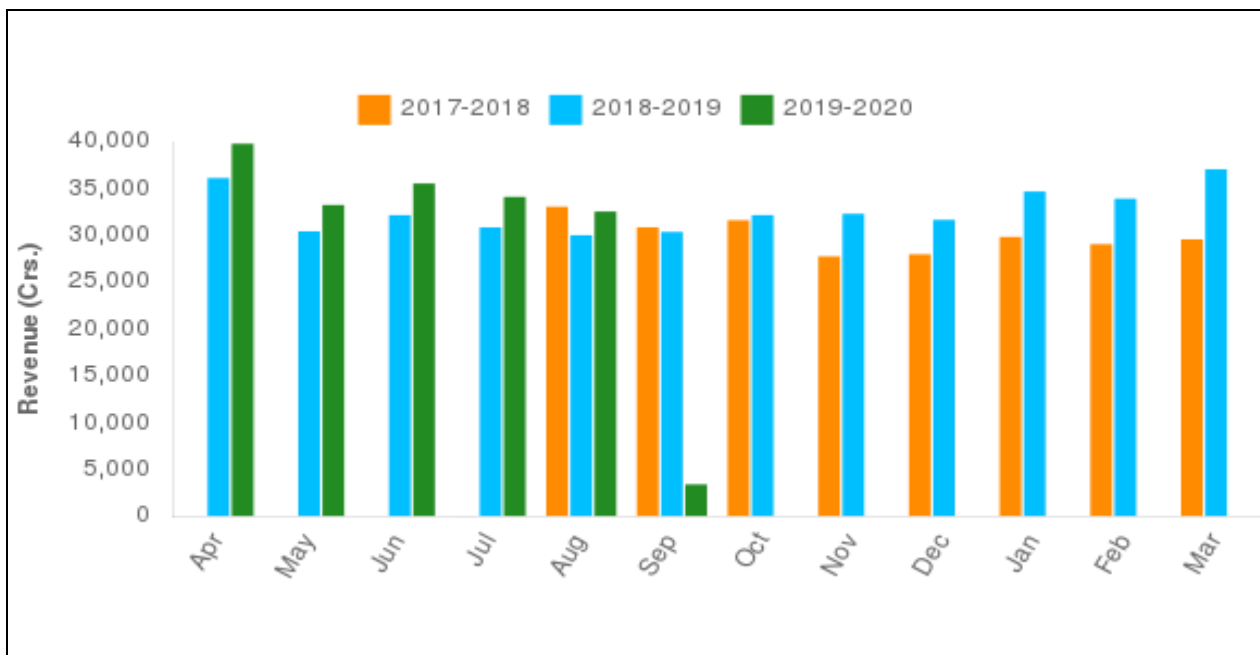
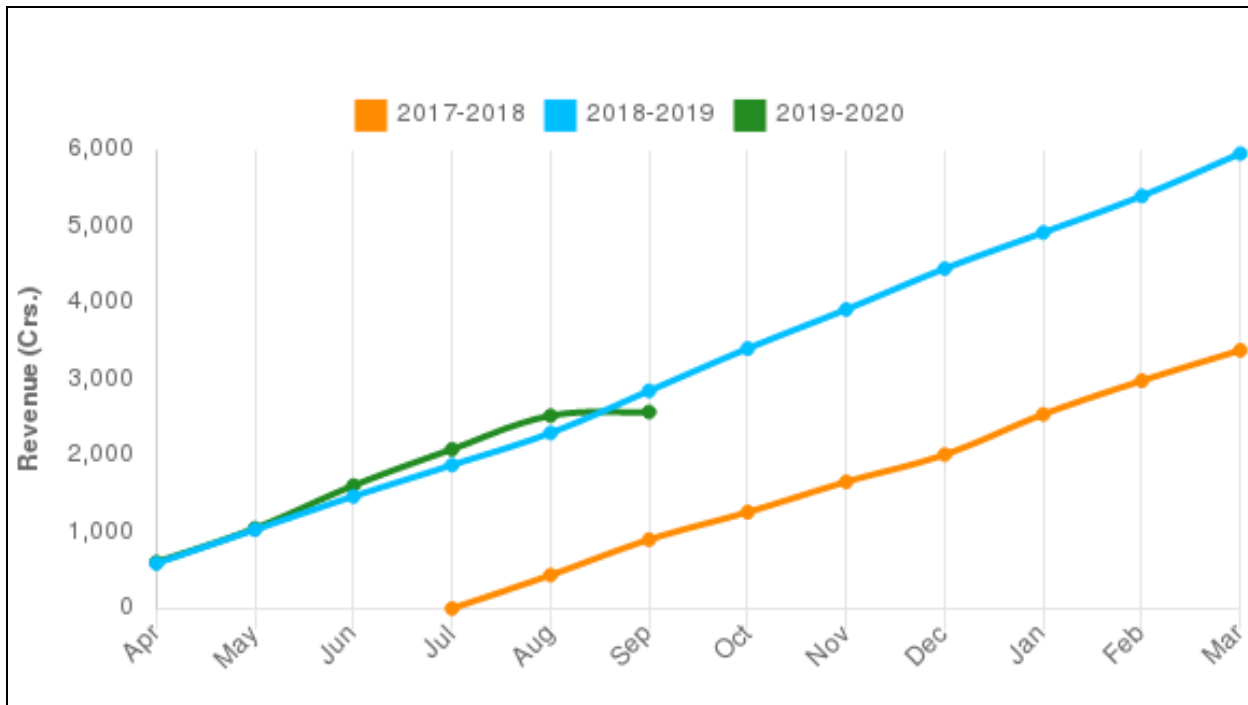
(Rs in Crores)

COMMISSIONRATE : VISHAKAPATNAM

MONTH : Aug-2019

S.NO.	Name of the GST assesses	UPTO THE MONTH			
		Central Tax	State/UT Tax	Integrated Tax	Cess
		7	8	9	10
1	RASHTRIYA ISPAT NIGAM LTD	82.68	82.68	459.00	0.00
2	HINDUSTAN PETROLEUM CORPORATION LIMITED	37.25	37.25	351.11	0.00
3	LIFE INSURANCE CORPORATION OF INDIA	68.51	70.20	0.02	0.00
4	VISAKHAPATNAM PORT TRUST	42.65	42.65	10.04	0.00
5	KAKINADA SEAPORTS LIMITED	14.54	14.54	0.01	0.00
6	MY HOME INDUSTRIES PRIVATE LIMITED	6.20	6.20	19.91	0.00
7	HBL POWER SYSTEMS LIMITED	0.09	0.09	23.68	0.00
8	GAIL INDIA LTD	5.79	5.79	7.16	0.00
9	INTERNATIONAL PAPER APPM LIMITED	0.22	0.22	0.48	0.00
10	SHRI GIRIJA ALLOY & POWER (I) PRIVATE LIMITED	1.79	1.42	4.88	0.00
11	MAA MAHAMAYA INDUSTRIES LIMITED	5.69	7.38	1.23	0.00
12	Van Oord India Private ltd	10.10	10.10	24.33	0.00
13	R V R PROJECTS PVT LTD	2.77	2.77	3.12	0.00
14	The Oriental Insurance Co Ltd	4.18	4.77	1.51	0.00
15	NAVAYUGA ENGINEERING CO LTD	0.00	0.00	0.00	0.00
16	Bharat Heavy Electricals Ltd`	8.82	8.82	1.79	0.00
17	SOUTH ASIA LPG COMPANY PRIVATE LIMITED	5.21	6.21	0.25	0.00
18	SYNERGIES CASTINGS LIMITED	0.02	0.02	16.94	0.00
19	ICICI LOMBARD GENERAL INSURANCE CO LTD	6.10	7.62	0.39	0.00
20	TECHNIP ITALY S P A	0.00	0.00	2.07	0.00
21	FACOR ALLOYS LIMITED	2.48	4.37	0.48	0.00
22	THE ANDHRA PETROCHEMICALS LIMITED	0.04	0.04	9.20	0.00
23	TECHNIP INDIA LTD	0.58	0.58	0.17	0.00
24	R A K CERAMICS INDIA PRIVATE LIMITED	0.35	0.36	7.69	0.00
25	HINDUSTAN SHIPYARD LTD	3.50	3.99	14.50	0.00
26	TOTAL TOP 25	309.59	318.07	959.94	0.00
27	OTHER THAN TOP 25	272.93	394.32	278.98	4.20
28	GRAND TOTAL	582.53	712.39	1238.92	4.20

3) COMPARATIVE MONTH-WISE GST REVENUE for the last 3 years :



4) CENTRAL EXCISE REVENUE REALISED BY VISAKHAPATNAM COMMISSIONERATE

(Rs. In Cr.)

		Amount for financial year 2018-19			Decrease over previous year (upto the month)	
			Upto Aug,18	Upto Aug,19	Actual	%age
POL Revenue	Cess on Crude Oil	243.53	85.87	65.89	-19.98	-23%
	Other POL Revenue	12317.57	5422.29	4583.87	-838.42	-15%
NON-POL Revenue		14.68	9.04	2.10	-6.94	-0.77
Gross Revenue		12575.78	5517.20	4651.86	-865.34	-16%

5) CENTRAL EXCISE REVENUE
MONTH : Aug-2019: TOP 5 UNITS OF THE COMMISSIONERATE

Sr. No.	Name of The Service Provider	Revenue during 2018-19			Increase /Decrease over Previous Year(upto the month)	
			Upto Aug18	Upto Aug,19		
			GAR 7	GAR 7	Actual	% age
1	2	3	5	7	8	9
1	HINDUSTAN PETROLEUM CORPORATION LIMITED - POL - AAACH1118BXM023	12289.71	5411.10	4572.08	-839.02	-16%
2	OIL & NATURAL GAS CORPORATION LIMITED - CRUDE - AAACO1598AXM006	189.53	65.26	55.22	-10.04	-15%
3	VEDANTA LIMITED (FORMELLY CAIRN INDIA LIMITED) - CRUDE - AACCS7101BEM077	54.02	20.62	8.17	-12.45	-60%
4	OIL AND NATURAL GAS CORPORATION LIMITED - TATIPAKA- POL - AAACO1598AXM016	25.31	9.33	14.14	4.81	52%
5	Bhagyanagar Gas Limited - POL - AACCB2130PEM003	1.04	1.85	0.15	-1.70	-92%
	TOTAL TOP 5	12559.61	5508.16	4649.76	-858.40	-16%
	OTHER THAN TOP 5	14.66	9.04	2.10	-6.94	-77%
	GRAND TOTAL	12574.27	5517.20	4651.86	-865.34	-16%