

REVENUE PROFILE

CENTRALEXCISE

(Rev in Crores)

Month wise	2015-16		2016-17	
	Vizag	KAKINADA	Vizag	KAKINADA
April	755.91	59.08	1224.54	41.50
May	763.79	117.17	1226.33	113.28
June	569.52	110.13	1058.00	123.92
July	333.22	101.94	1181.40	103.85
August	700.43	125.86	966.78	102.30
September	887.71	122.21	1052.03	120.00
October	860.19	120.51	1132.37	103.95
November	848.76	92.83	1172.22	113.12
December	1022.05	143.15	1271.58	158.14
January	1149.16	113.34	1151.55	116.14
February	1280.65	122.71	1253.28	137.16
March	1369.51	157.98	1354.05	158.59
<b>TOTAL</b>	<b>10540.90</b>	<b>1386.91</b>	<b>14044.13</b>	<b>1391.95</b>

Month	2017-18 (upto June)	
April	1279.56	52.24
May	1191.28	97.23
June	1279.75	76.30
<b>TOTAL</b>	<b>3750.59</b>	<b>225.77</b>

SERVICE TAX

(Rev in Crores)

Month wise	2015-16		2016-17	
	Vizag	KAKINADA	Vizag	KAKINADA
April	60.24	32.67	74.43	42.01
May	53.25	29.97	52.53	41.10
June	71.86	35.62	68.26	46.24
July	64.44	38.17	96.51	46.69
August	71.06	31.23	70.93	43.92
September	81.23	43.91	93.38	47.56
October	70.71	42.60	77.36	47.58
November	53.66	38.51	64.92	42.07
December	94.03	43.26	108.45	63.60
January	67.51	50.47	39.00	52.19
February	59.55	34.26	74.00	45.89
March	123.07	51.50	112.69	70.80
<b>TOTAL</b>	<b>870.61</b>	<b>472.17</b>	<b>932.46</b>	<b>589.65</b>

Month	2017-18 (upto June)	
April	92.53	56.98
May	84.49	51.82
June	96.75	81.58
<b>TOTAL</b>	<b>273.77</b>	<b>190.38</b>

2017-18

CENTRAL EXCISE

Vizag	Month wise	During Month		Upto Month	
		PLA	CENVAT	PLA	CENVAT
	April	1279.56	159.45	1279.56	159.45
	May	1191.28	194.14	2470.84	353.59
	June	1279.75	171.45	3750.59	525.04

Kakinada	Month wise	During Month		Upto Month	
		PLA	CENVAT	PLA	CENVAT
	April	52.24	190.78	52.24	190.78
	May	97.23	153.32	149.47	344.10
	June	76.30	200.01	225.77	544.11

SERVICE TAX

Vizag	Month wise	During Month		Upto Month	
		PLA	CENVAT	PLA	CENVAT
	April	92.53	0	92.53	0
	May	84.49	0	177.02	0
	June	96.75	0	273.77	0

Kakinada	Month wise	During Month		Upto Month	
		PLA	CENVAT	PLA	CENVAT
	April	56.98	0	56.98	0
	May	51.82	0	108.80	0
	June	81.58	0	190.38	0

## TOP 10 ASSESSEES (CENTRAL EXCISE)

## VISA KHAPATNAM COMMISSIONERATE

(Rev in Crores)

S.No.	Assessee Name	2016-17	
		PLA	CENVAT
1	HINDUSTAN PETROLEUM CORPORATION LIMITED	13978.4	181.72
2	ESSAR STEEL INDIA LIMITED	76.52	307.85
3	COROMANDEL INTERNATIONAL LIMITED	27.55	2.75
4	HBL POWER SYSTEMS LTD	21.40	57.46
5	STEEL EXCHANGE INDIA LTD	19.42	27.15
6	MAA MAHAMAYA INDUSTRIES LTD	15.81	15.97
7	PEARL BOTTLING (PVT) LTD	14.38	7.09
8	RAIN CII CARBON(VIZAG) LIMITED	12.25	124.35
9	SAMKRG PISTONS AND RINGS LIMITED (PLANT-II RINGS)	10.44	2.42
10	BERRY ALLOYS LIMITED	9.76	6.61

## KAKINADA COMMISSIONERATE

S.No.	Assessee Name	2016-17	
		PLA	CENVAT
1	RASHTRIYA ISPAT NIGAM LTD (VISA KHAPATNAM STEEL PLANT)	790.21	550.75
2	OIL & NATURAL GAS CORPORATION LIMITED(Rajahmundry)	109.04	0
3	CAIRN INDIA LIMITED	70.24	0
4	OIL AND NATURAL GAS CORPORATION LIMITED	57.25	0
5	MY HOME INDUSTRIES PRIVATE LIMITED	44.57	41.08
6	SRI SARVARAYA SUGARS LTD. BOTTLING UNIT	41.68	18.15
7	GLAXOSMITHKLINE CONSUMER HEALTHCARE LTD.	27.94	16.54
8	COROMANDEL INTERNATIONAL LIMITED	28.75	0.45
9	NAGARJUNA AGRI CHEM LIMITED	25.09	57.83
10	SYNERGIES CASTINGS LIMITED	17.84	6.62

TOP 10 COMMODITIES (CENTRAL EXCISE)  
VIZAG COMMISSIONERATE

S.No.	Name of the Commodity	2016-17	
		PLA	CENVAT
1	R.D.Oil(36)	7740.98	179.57
2	Motor Spirit(34)	5467.89	0
3	All other in CH.27(35,37,38,40)	702.55	131.27
4	Petroleum Gases & other gaseous hydrocarbons(39)	52.64	0
5	Integrated steel plants(102)	35.74	49.29
6	Other steel plants(102A)	25.73	193.31
7	Electrical Machinery(120,122,125)	21.91	50.12
8	Machinery(115,117,119)	17.09	46.98
9	Misc. Chemical products(60)	15.04	35.84
10	Aerated & Mineral Water of CH.22(24,25)	14.66	6.22

KAKINADA COMMISSIONERATE

S.No.	Name of the Commodity	2016-17	
		PLA	CENVAT
1	Integrated steel plants(102)	767.72	535.29
2	Cess on Crude Oil	179.21	0
3	Cements(31)	60.23	71.69
4	Misc. Chemical products(60)	58.74	90.43
5	R.D.Oil(36)	48.08	0
6	Aerated & Mineral Water of CH.22(24,25)	43.71	21.03
7	Sugar(17 & 19)	35.80	4.59
8	Paper & Paper Board(71)	31.47	52.95
9	Misc. Edible Preparations(23)	30.01	16.54
10	Organic chemicals(45)	29.13	264.93

TOP 10 ASSESSEES (SERVICE TAX)

VIZAG COMMISSIONERATE

S.No.	Assessee Name	2016-17	
		PLA	CENVAT
1	VISAKHAPATNAM PORT TRUST	127.68	0
2	DREDGING CORPORATION OF INDIA LTD.	63.55	0
3	RVR PROJECTS PRIVATE LTD.	31.20	0
4	NAVAYUGA ENGG. COMPANY LTD.	29.21	0
5	SOUTH ASIA LPG COMPANY PVT LTD	35.69	0
6	SOUTH INDIA CORPORATION PVT LTD	17.63	0
7	BOTHRA SHIPPING SERVICES PVT. LTD.	12.54	0
8	HINDUSTAN PETROLEUM CORPORATION LTD	29.00	0
9	VIZAG GENERAL CARGO BERTH PVT LTD	6.92	0
10	VIJAY NIRMAN COMPANY PVT LTD	18.82	0

KAKINADA COMMISSIONERATE

S.No.	Assessee Name	2016-17	
		PLA	CENVAT
1	GANGAVARAM PORT LIMITED	67.51	0
2	KAKINADA SEAPORTS LIMITED	56.72	0
3	RASHTRIYA ISPAT NIGAM LIMITED	49.23	0
4	AKER SOLUTIONS INDIA SDN BHD	21.40	0
5	OIL AND NATURAL GAS CORPORATION (RAJAHMUNDRY) AAAC01598AST008	10.38	0
6	KEI-RSOS MARITIME LTD.,	8.36	0
7	PORT OFFICER	3.16	0
8	LEWEK ALTAIR SHIPPING PVT. LTD.,	3.45	0
9	N T PC LIMITED	5.51	0
10	RAK CERAMICS INDIA PVT. LTD., SAMALKOT	3.43	0

TOP 10 SERVICES (SERVICE TAX)  
VIZAG COMMISSIONERATE

S.No.	Name of the Service	2016-17	
		PLA	CENVAT
1	PORT SERVICES-TAX	196.2	0
2	WORKS CONTRACT SERVICES-TAX	93.08	0
3	DREDGING SERVICES-TAX	75.61	0
4	MANPOWER RECRUITMENT AGENCY-TAX	64.08	0
5	CARGO HANDLING SERVICES-TAX	46.54	0
6	RENTING OF IMMOVABLE PROPERTY SERVICES-TAX	43.64	0
7	STORAGE AND WAREHOUSE SERVICE-TAX	43.32	0
8	TRANSPORT OF GOODS BY ROAD-TAX	37.95	0
9	MAINTENANCE OR REPAIR SERVICE-TAX	35.04	0
10	BUSINESS AUXILIARY SERVICES-TAX	25.42	0

KAKINADA COMMISSIONERATE

S.No.	Name of the Service	2016-17	
		PLA	CENVAT
1	PORT SERVICES-TAX	128.09	0
2	WORKS CONTRACT SERVICES-TAX	62.13	0
3	MANPOWER RECRUITMENT AGENCY-TAX	49.77	0
4	TRANSPORT OF GOODS BY ROAD-TAX	42.44	0
5	MAINTENANCE OR REPAIR SERVICE-TAX	30.54	0
6	CONSULTING ENGINEER-TAX	24.43	0
7	ERECTION, COMMISSIONING AND INSTALLATION-TAX	23.14	0
8	SECURITY / DETECTIVE AGENCIES-TAX	22.04	0
9	MINING SERVICES-TAX	21.01	0
10	RENTING OF IMMOVABLE PROPERTY SERVICES-TAX	15.01	0